

Staffing Schedule

Fiscal Year 2026 Budget

Full Time Equivalents - Departmental Breakdown

Village Manager's Office	FY2023	SY2023	FY2024	FY2025	FY2026
Village Manager	1.00	1.00	1.00	1.00	1.00
Assistant Village Manager	1.00	1.00	1.00	1.00	1.00
Assistant to the Village Manager	1.00	1.00	1.00	0.00	0.00
Human Resources Manager	0.00	0.00	0.00	1.00	1.00
Communications Specialist	0.00	0.00	0.00	1.00	1.00
Management Analyst	1.00	1.00	1.00	1.00	1.00
Executive Secretary ⁽¹⁾	1.00	1.00	1.00	1.00	1.00
Total - Village Manager's Office	5.00	5.00	5.00	6.00	6.00

⁽¹⁾ Shares with Village President and Board

Finance Department	FY2023	SY2023	FY2024	FY2025	FY2026
Director	1.00	1.00	1.00	1.00	1.00
Assistant to the Finance Director	0.00	1.00	0.00	0.00	0.00
Assistant Finance Director	0.00	0.00	1.00	1.00	1.00
Accountant	1.00	0.00	1.00	1.00	1.00
Coordinator	1.00	1.00	0.00	0.00	0.00
Management Analyst	0.00	1.00	0.00	0.00	0.00
Intern	0.50	0.50	0.50	0.00	0.00
Part-Time Account Clerk	0.00	0.00	0.00	0.50	0.50
Account Clerk	2.00	1.00	2.00	2.00	2.00
Total - Finance Department	5.50	5.50	5.50	5.50	5.50

Community Development Department	FY2023	SY2023	FY2024	FY2025	FY2026
Director	1.00	1.00	1.00	1.00	1.00
Assistant Director of Community Development	0.00	0.00	0.00	1.00	1.00
Planning Manager	1.00	1.00	1.00	0.00	0.00
Building Official	1.00	1.00	1.00	1.00	1.00
Coordinator	1.00	1.00	1.00	1.00	1.00
Account Clerk	2.00	2.50	2.25	2.00	2.00
Intern	0.00	0.50	0.50	0.00	0.00
Associate Planner	0.00	0.00	0.00	0.50	0.50
Combination Building Inspector	0.00	1.00	1.00	1.00	1.00
Code Enforcement Officer	1.00	1.00	1.00	1.00	1.00
Total - Community Development Department	7.00	9.00	8.75	8.50	8.50

Police Department	FY2023	SY2023	FY2024	FY2025	FY2026
Chief	1.00	1.00	1.00	1.00	1.00
Deputy Chief	1.00	1.00	1.00	1.00	1.00
Lieutenant	4.00	4.00	4.00	4.00	4.00
Sergeant	3.00	3.00	3.00	3.00	3.00
Patrol Officer	24.00	25.00	25.00	26.00	26.00
Executive Secretary	1.00	1.00	1.00	1.00	1.00
Information Technology Specialist	1.00	1.00	1.00	1.00	1.00
Records Clerk	2.50	2.50	2.50	2.50	2.50
Community Service Officer	1.50	1.50	1.50	1.50	1.50
Social Worker	1.00	1.00	1.00	1.00	1.00
Total - Police Department	40.00	41.00	41.00	42.00	42.00

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Fire Department	FY2023	SY2023	FY2024	FY2025	FY2026
Fire Chief	1.00	1.00	1.00	1.00	1.00
Account Clerk	0.00	0.50	0.75	1.00	1.00
Management Analyst	0.75	0.00	0.00	0.00	0.00
Total - Fire Department	1.75	1.50	1.75	2.00	2.00

Public Works Department	FY2023	SY2023	FY2024	FY2025	FY2026
Director	1.00	1.00	1.00	1.00	1.00
Assistant to the Public Works Director	1.00	1.00	1.00	1.00	1.00
Clerk/Receptionist	0.50	0.50	1.00	1.00	1.00
Superintendent	1.00	1.00	1.00	1.00	1.00
Staff Engineer	1.00	1.00	1.00	1.00	1.00
Management Analyst	0.00	1.00	1.00	1.00	1.00
Coordinator	1.00	0.00	0.00	0.00	0.00

Vehicle Maintenance Division:

Chief Mechanic	1.00	1.00	1.00	1.00	1.00
Laborer	1.50	1.50	1.50	1.50	1.50

Building Maintenance Division:

Foreman	0.25	0.25	0.25	1.00	1.00
Equipment Operator	0.50	0.50	0.50	0.50	0.50
Laborer	1.00	1.00	1.00	1.00	1.00
Facilities Assitant (previously mailman)*	0.50	0.50	0.50	0.50	0.50

*moved from Parks and Recreation

Forestry and Alleys Division

Foreman	1.50	1.50	1.50	1.50	1.00
Equipment Operator	3.00	3.00	3.00	3.00	3.00
Laborer	1.00	1.00	1.00	1.00	1.00

Water and Sewer Division:

Foreman	0.50	0.50	1.50	1.50	2.00
Water System Operator	2.00	2.00	2.00	2.00	2.00
Equipment Operator	3.00	3.00	3.00	3.00	3.00
Laborer	3.00	3.00	3.00	3.00	3.00

Total - Public Works Department	24.25	24.25	25.75	26.50	26.50
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Staffing Schedule

Fiscal Year 2026 Budget

Full Time Equivalents - Departmental Breakdown

Parks And Recreation Department	FY2023	SY2023	FY2024	FY2025	FY2026
Director	1.00	1.00	1.00	1.00	1.00
Assistant Director of Parks and Recreation	0.00	0.00	1.00	1.00	1.00
Superintendent of Parks and Recreation	1.00	1.00	0.00	0.00	0.00
Recreation Supervisor	2.00	2.00	3.00	3.00	3.00
Marketing Coordinator*	0.50	0.50	1.00	0.00	0.00
Clerk/Receptionist	1.00	1.00	1.00	1.00	1.00
Foreman	0.75	0.75	0.75	1.00	1.00
Equipment Operator	0.50	0.50	0.50	0.50	0.50
Laborer	3.00	3.00	3.00	4.00	4.00
Total - Parks and Recreation Department	9.75	9.75	11.25	11.50	11.50
*Now Communications Specialist in VMO's Office					
Total - All Departments	93.25	96.00	99.00	102.00	102.00

Seasonal Staffing Schedule

Parks And Recreation Department	SY2023	FY2024	FY2025	FY2026
Aquatic Center:				
Life Guard	90	90	90	90
Coordinator	2	2	2	2
Managers	6	6	6	6
Head Guard	5	5	5	5
Swim Lesson Managers	2	2	2	2
Swim Instructors	10	10	10	10
Front Desk	12	12	12	12
Operations/Guest Services	12	12	12	12
Head Coach	1	1	1	1
Swim Coaches	8	8	8	8
Camp:				
Counselors	85	85	85	85
Supervisors	7	7	7	7
Coordinators	3	3	3	3
General:				
Park Patrol	12	12	12	12
Seasonal Clerk	0	2	2	2
Aqua Fitness	1	1	1	1
Senior Fitness	1	1	1	1
Senior Chaperone	1	1	1	1
Facility Attendants	5	5	5	5
Total - Parks and Recreation Seasonal Employees	0	263	265	265
Public Works				
Seasonal Laborer		7	7	7
Total - Public Works Seasonal Employees	0	7	7	7